

## Academic Libraries 2016-17

Institution: Western Carolina University (200004)

User ID: P2000041

### Overview

#### Academic Libraries Overview

Welcome to the IPEDS Academic Libraries (AL) survey component. The purpose of the AL component of IPEDS is to collect information on library collections, library expenses, and library services for libraries in degree-granting postsecondary institutions.

#### Recent changes

There are a few changes to the 2016-17 Academic Libraries component from the 2015-16 collection. Visit the [Academic Libraries Resource](#) page for a list of the changes and additional reporting resources.

#### Data Reporting Reminders

Report all data for fiscal year (FY) 2016. Fiscal year 2016 is defined as the most recent 12-month period that ends before October 1, 2016, that corresponds to the institution's fiscal year.

#### Coverage:

Include data for the main or central academic library and all branch and independent libraries that were open all or part of the fiscal year 2016. Branch and independent libraries are defined as auxiliary library service outlets with quarters separate from the central library that houses the basic collection. The central library administers the branches. Libraries on branch campuses that have separate IPEDS unit identification numbers are reported as separate libraries.

#### Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

For more information about the previous survey: [Academic Libraries Survey](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

### Screening Questions

Were your annual total library expenses for Fiscal Year 2016:

Less than \$100,000

Greater than or equal to \$100,000

Is the library collection entirely electronic?

No

Yes

## Library Collections/Circulation and Interlibrary Loan Services

Section I:  
 For all degree-granting institutions with  
 library expenses >0

**NOTE - This section of the survey collects data on selected types of material. It does not cover all materials.  
 Report the total number of each category held at the END of Fiscal Year 2016.**

Library Collections	Physical		Digital/Electronic		Total
		Prior Year Amount		Prior Year Amount	
Books	458,067		831,877	792,145	
Databases			275	249	
Media	25,736	27,247	24,680	23,646	
Serials	116,643		118,669		
<b>Total</b>	600,446		975,501		1,575,947
<b>Library Circulation</b>	32,566		110,024	87,889	142,590

Does your institution have Interlibrary Loan Services ?

- No  
 Yes

Interlibrary Loan Services	Number	Prior Year Amount
Total interlibrary loans and documents provided to other libraries	4,656	3,773
Total interlibrary loans and documents received	5,513	6,860

You may use the space below to provide context for the data you've reported above. This context box will not be posted on the [College Navigator Website](#).

## Expenses

Section II: For degree-granting institutions with library expenses >= \$100,000		
<b>Library expenses should be reported for the most recent 12-month period that corresponds to your institution's fiscal year that ends before October 1, 2016.</b>		
		<b>Prior Year Amount</b>
<b>?</b> Indicate the number of <u>branch and independent libraries</u> (exclude the main or central library).	0	0
<b>?</b> Expenses	<b>Amount</b>	
Total <u>salaries and wages</u> for the library staff	2,353,623	2,289,183
<b>Are staff fringe benefits paid out of the library budget?</b>		
<input type="radio"/> No		
<input checked="" type="radio"/> Yes	<b>Total Fringe benefits</b>	796,075
		707,342
<b>Materials/services expenses</b>		
One-time purchases of <u>books, serial backfiles, and other materials</u>	432,227	
Ongoing commitments to <u>subscriptions</u>	1,290,631	
All other materials/service cost	18,552	
<b>Total materials/services expenses</b>	1,741,410	2,343,989
<b>Operations and maintenance expenses</b>		
Preservation services	4,291	
All other operations and maintenance expenses	307,148	
<b>Total operations and maintenance expenses</b>	311,439	312,136
<b>Total Expenses</b>	5,202,547	5,652,650
<b>Total Expenses (minus Fringe Benefits)</b>	4,406,472	4,945,308

You may use the space below to provide context for the data you've reported above. This context box will not be posted on the [College Navigator Website](#).

"Total materials/services expenses" declined from last year. In 2014-2015, the library received some one-time funding for collections. This funding was not repeated for 2015-2016.

## Prepared by

### This survey component was prepared by:

<input type="radio"/> Keyholder	<input type="radio"/> SFA Contact	<input type="radio"/> HR Contact
<input type="radio"/> Finance Contact	<input checked="" type="radio"/> Academic Library Contact	<input type="radio"/> Other

Name: Mark Stoffan
Email: mstoffan@wcu.edu

How long did it take to prepare this survey component?	1 hours	30 minutes
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The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

**Summary****Academic Libraries Component Summary**

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on your DFR. Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2016.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or [ipedshelp@rti.org](mailto:ipedshelp@rti.org).

Library Collections/Circulation	Physical Collection	Digital/Electronic Collection
Books	458,067	831,877
Databases		275
Media	25,736	24,680
Total Collection	600,446	975,501
Total Circulation	32,566	110,024

Expenses	Amount
Salaries and wages	\$2,353,623
Fringe benefits	\$796,075
Materials/services expenses	\$1,741,410
Operations and maintenance expenses	\$311,439
Total expenses	\$5,202,547

Academic Libraries

Western Carolina University (200004)

Source	Description	Severity	Resolved	Options
<b>Screen: Expenses</b>				
Screen Entry	The calculated value (1,741,410) is outside the expected range of between 1,757,992 and 2,929,986 compared to the prior year value. Please correct your data or explain. (Error #15027)	Explanation	Yes	
Reason:	"Total materials/services expenses" declined from last year. In 2014-2015, the library received some one-time funding for collections. This funding was not repeated for 2015-2016.			